

		2023-24	2023-24	2023-24
Fd T Loc Obj Func Prj	Func	Budget	Activity	YTD %
10 - - - - -	GENERAL FUND	\$ 19,464,218.00	\$ 11,099,822.00	57%
21 - - - - -	INSTRUCTIONAL FUND	\$ 26,010.00	\$ 182,814.00	703%
27 - - - - -	SPECIAL EDUCATION	\$ 3,659,065.00	\$ 2,689,630.00	74%
38 - - - - -	NON REFERENDUM DEBT SERVICE	\$ 172,722.00	\$ 172,722.00	100%
49 - - - - -	BUILDING FUND	\$ - .00	\$ 52,517.00	0%
50 - - - - -	FOOD SERVICE	\$ 556,891.00	\$ 500,191.00	90%
80 - - - - -	COMMUNITY SERVICE FUND	\$ 102,013.00	\$ 80,797.00	79%

Grand Expense Totals	\$ 23,980,919.00	\$ 14,778,493.00	62%
Number of Accounts:	1686		